**BADINGHAM YEAR END ACCOUNTS – YR END 31.3.21**

**VARIENCES FOR YEAR END 2021**

**EXPLANATION OF EXPENDITURE**

 2021 2020

 **This Yr Last Yr Diff**

**Staff &**

**All other payments 34,259 10,285 23,974**

Yr End 21 involved expenditure over the normal business by way of expenditure following receipts of CIL payments and to meet the criteria of CIL receipts towards the Village Hall renovation project ie payments of 13,153 +7,878 + 2,741 total 23,772 the further 200 was due to increase in land management costs incurred by extra Pocket Park works for clearance to plant a community orchard.

**EXPLANATION OF INCOME**

2021 2020

 **This Yr Last Yr Diff**

**Receipts 27,148 9,508 17,639**

Yr end 21 involved receipts involved from ESC – Community Infrastructure Levy totaling 14,713, a County Cllr grant of 2,741 and an increase of Precept receipt resulting from the increase in housing of £192